

# Tax Appeals, State Board of

## Agency Expenditure Summary

	FY2000		FY2001		FY2002	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Tax Appeals	312,200	277,100	328,000	321,300	336,800	343,600
<b>Total</b>	<b>312,200</b>	<b>277,100</b>	<b>328,000</b>	<b>321,300</b>	<b>336,800</b>	<b>343,600</b>
General	312,200	277,100	328,000	321,300	336,800	343,600
<b>Total</b>	<b>312,200</b>	<b>277,100</b>	<b>328,000</b>	<b>321,300</b>	<b>336,800</b>	<b>343,600</b>
Personnel Costs	247,800	208,500	258,900	252,200	263,700	273,200
Operating Expenditures	57,100	59,800	60,600	60,600	68,700	67,200
Capital Outlay	7,300	8,800	8,500	8,500	4,400	3,200
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
<b>Total</b>	<b>312,200</b>	<b>277,100</b>	<b>328,000</b>	<b>321,300</b>	<b>336,800</b>	<b>343,600</b>
<b>FTP Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

## Budget Highlights

Funding is recommended to retain professional judicial consultants to provide expertise on the processing of appeals before the Board of Tax Appeals on an as-needed basis.

## Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
<b>3.00 FY 2001 Original Appropriation</b>	<b>5.00</b>	<b>328,000</b>	<b>328,000</b>	<b>5.00</b>	<b>328,000</b>	<b>328,000</b>
4.40 Negative Supplemental	0.00	0	0	0.00	(6,700)	(6,700)
<b>5.00 FY 2001 Total Appropriation</b>	<b>5.00</b>	<b>328,000</b>	<b>328,000</b>	<b>5.00</b>	<b>321,300</b>	<b>321,300</b>
<b>7.00 FY 2001 Estimated Expenditures</b>	<b>5.00</b>	<b>328,000</b>	<b>328,000</b>	<b>5.00</b>	<b>321,300</b>	<b>321,300</b>
8.40 Removal of One-Time Expenditures	0.00	(10,900)	(10,900)	0.00	(10,900)	(10,900)
8.90 Other Adjustments	0.00	0	0	0.00	6,700	6,700
<b>9.00 FY 2002 Base</b>	<b>5.00</b>	<b>317,100</b>	<b>317,100</b>	<b>5.00</b>	<b>317,100</b>	<b>317,100</b>
10.10 Personnel Costs Rollups	0.00	2,100	2,100	0.00	2,100	2,100
10.20 Inflationary Adjustments	0.00	800	800	0.00	600	600
10.30 Replacement Items	0.00	10,300	10,300	0.00	7,800	7,800
10.40 Interagency Nonstandard Adjustments	0.00	(9,000)	(9,000)	0.00	(9,000)	(9,000)
10.60 Change In Employee Compensation	0.00	2,700	2,700	0.00	12,200	12,200
10.70 External Nonstandard Adjustments	0.00	2,800	2,800	0.00	2,800	2,800
<b>11.00 FY 2002 Total Maintenance</b>	<b>5.00</b>	<b>326,800</b>	<b>326,800</b>	<b>5.00</b>	<b>333,600</b>	<b>333,600</b>
<b>Tax Appeals</b>						
12.01 Professional Services Contract	0.00	10,000	10,000	0.00	10,000	10,000
<b>13.00 FY 2002 Total Governor's Rec.</b>	<b>5.00</b>	<b>336,800</b>	<b>336,800</b>	<b>5.00</b>	<b>343,600</b>	<b>343,600</b>
<b>Amount Change From Base</b>	<b>0.00</b>	<b>19,700</b>	<b>19,700</b>	<b>0.00</b>	<b>26,500</b>	<b>26,500</b>
<b>Percent Change From Base</b>	<b>0.00%</b>	<b>6.21%</b>	<b>6.21%</b>	<b>0.00%</b>	<b>8.36%</b>	<b>8.36%</b>